



18,108

FILED FOR RECORD
at 2:00 o'clock P M

APR 25 2023

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

Budget Amendments

Packet# 006666

BA# 2076 · 2078

The attached Budget Amendments were approved this date:

Date 4-25-23

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]

Commissioner Pct#1 – Mark Hutchins

Absent

Commissioner Pct#2 – David Monroe

[Signature]

Commissioner Pct#3 – Phillip A. Martin

[Signature]

Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor / Interim Auditor

PACKET: 00666-COMM CRT 4/25/23 BA
 BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002076							
21 671-3500-4140	4/25/2023	CLSD ESCROW CR1119 INFRASTRUCTURE-ESCROW DEPT: R & B 1	95,475.00	0.00	66,580.00	162,055.00	0.00
21 574-3500-600	4/25/2023	CLSD ESCROW CR1119 CAPITAL CONTRIBUTION FOR ROAD DEPT: R & B 1	95,475.00	0.00	66,580.00	162,055.00-	0.00

Budget Adj. # 002077							
41 653-4700-7600	4/25/2023	ERNST MNY PUD'N HIL ARP CONTINGENCY	300,000.00-	15,585,566.00	2,272,204.95-	13,013,361.05	13,013,361.05
41 641-4700-4401	4/25/2023	ERNST MNY PUD'N HIL PUDDIN HILL LAND FOR NEW JAIL	300,000.00	0.00	0.00	300,000.00	0.00

Budget Adj. # 002078							
10 631-2000-3195	4/25/2023	INCREASE BUDGETARY CRM CNTROL/FED FORFEIT PURCH DEPT: SHERIFF LAW ENF	52,466.30	50,000.00	75,000.00	177,466.30	47,443.62
10 500-2000-901	4/25/2023	INCREASE BUDGETARY CRM CNTROL-FED FORFEIT REMB DEPT: SHERIFF LAW ENF	52,466.30	36,000.00-	75,000.00	163,466.30-	43,192.59-

Budget Adj. # 002079							
10 641-1900-3195	4/25/2023	INCREASE VEHICLE & COMMISSARY PURCHASES DEPT: SHERIFF CORRECTIONS	143,206.44	100,000.00	0.00	243,206.44	48,742.88
10 500-1900-901	4/25/2023	INCREASE VEHICLE & COMMISSARY REMB DEPT: SHERIFF CORRECTIONS	143,206.44	100,000.00-	0.00	243,206.44-	88,896.70-
					TOTAL NO. ADJUSTMENTS--REVENUE:	3	291,147.74
					TOTAL NO. ADJUSTMENTS--EXPENSE:	5	291,147.74
						TOTAL IN PACKET--	582,295.48

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***